

# Barrington School District

# Barrington Middle School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,368	50.6%
Substitutes	\$120	1.4%
Instructional Paraprofessionals	\$379	4.4%
Pupil-Use Technology	\$161	1.9%
Instructional Materials	\$180	2.1%
<b>Total</b>	<b>\$5,208</b>	<b>60.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$313	3.6%
Library & Media	\$153	1.8%
Extracurricular	\$47	0.5%
Student Health/Services	\$108	1.3%
Curriculum Development	\$48	0.6%
Staff Development	\$77	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$279	3.2%
<b>Total</b>	<b>\$1,026</b>	<b>11.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$283	3.3%
Food Service	\$172	2.0%
Safety	\$0	0.0%
Building Upkeep	\$1,623	18.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$2,078</b>	<b>24.1%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$195	2.3%
School Office	\$125	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$320</b>	<b>3.7%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$6,396,406**

School Enrollment (ADM): **741**

School Per Pupil: **\$8,632**

(See Chart #2a for Comparison to Last Year)

